

RESOLUTION NO. 80-15

WHEREAS, the Nassau County Board of County Commissioners received funds from the various CETA Programs which are administered by the City of Jacksonville under a consortium agreement.

WHEREAS these funds were not anticipated in the 1979-80 Board of County Commissioners Budget

BE IT THEREFORE RESOLVED by the Board of County Commissioners of Nassau County, Florida, in special session duly assembled on the 31st day of March, 1980, that the attached budget amendments of the CETA Title II D Fund, CETA Title VI Non Project Fund, CETA Title VI Project Fund and CETA Title IV YCCIP Recreation Project Funds pursuant to Section 129.06(2)(d) of Florida Statutes be adopted this 31st day of March, 1980.

BOARD OF COUNTY COMMISSIONERS  
NASSAU COUNTY

BY John F. Clayton  
AS ITS CHAIRMAN

ATTEST:

[Signature]  
Ex-Officio Clerk

CETA TITLE II D FUND

NASSAU COUNTY

ESTIMATED REVENUES  
FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1980

<u>ACCOUNT NUMBER</u>	<u>CLASSIFICATION</u>	<u>TOTAL COUNTY</u>	<u>INCORPORATED AREAS</u>	<u>UNINCORPORATED AREAS</u>	<u>KEY CODE</u>
111-331.500	Ceta	147,301.00	50,583.17	96,717.83	1
TOTAL APPROPRIATIONS		147,301.00	50,583.17	96,717.83	1
TOTAL BUDGET		147,301.00	50,583.17	96,717.83	1

CETA TITLE II D FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1980

ACCOUNT NUMBER	CLASSIFICATION	TOTAL COUNTY	INCORPORATED AREAS	UNINCORPORATED AREAS	KEY CODE
DEPARTMENT: CETA TITLE II-D; DIVISION: ADMINISTRATION:					
111-0101-551.12	Salary - Accounting Clerk	6,040.00	2,074.14	3,965.86	1
111-0101-551.21	FICA	370.00	127.06	242.94	1
111-0101-551.22	Retirement	550.00	188.87	361.13	1
111-0101-551.23	Life & Health Ins.	229.00	78.64	150.36	1
111-0101-551.24	Workmans Compensation	279.00	95.81	183.19	1
111-0101-551.13	Part time Clerical -Other Sal. & Wages	1,899.00	652.12	1,246.88	1
111-0101-551.24	Workmans Compensation	88.00	30.22	57.78	1
111-0101-551.40	Travel & Per Diem	179.00	61.47	117.53	1
111-0101-551.41	Telephone	150.00	51.51	98.49	1
111-0101-551.42	Postage	50.00	17.17	32.83	1
111-0101-551.49	Legal Advertising	275.00	94.44	180.56	1
111-0101-551.44	Copy machine rental	175.00	60.10	114.90	1
111-0101-551.51	Office Supplies	300.00	103.02	196.98	1
111-0101-551.64	Equipment	1,350.00	463.59	886.41	1
TOTAL DIVISION:		11,934.00	4,098.16	7,835.84	1
DEPARTMENT: CETA: TITLE II-D: DIVISION - PROJECT:					
111-0102-551.13	Other Salaries & Wages	116,672.00	40,065.17	76,606.83	1
111-0102-551.21	FICA	7,137.00	2,450.85	4,686.15	1
111-0102-551.23	Group Insurance	6,177.00	2,121.19	4,055.81	1
111-0102-551.24	Workmans Compensation	5,381.00	1,847.84	3,533.16	1
TOTAL DIVISION:		135,367.00	46,485.05	88,881.95	1
TOTAL DEPARTMENT:		147,301.00	50,583.21	96,717.79	1
TOTAL FUND		147,301.00	50,583.21	96,717.79	1

CETA TITLE VI NON PROJECT  
NASSAU COUNTY  
ESTIMATED REVENUE  
 FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1980

ACCOUNT NUMBER	CLASSIFICATION	TOTAL COUNTY	INCORPORATED AREAS	UNINCORPORATED AREAS	KEY CODE
112-331.520	CETA	65,526.00	22,501.63	43,024.37	1
TOTAL APPROPRIATIONS:		65,526.00	22,501.63	43,024.37	1
TOTAL BUDGET:		65,526.00	22,501.63	43,024.37	1

CETA TITLE VI NON PAYMENT

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1980

<u>ACCOUNT</u> <u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>TOTAL COUNTY</u>	<u>INCORPORATED AREAS</u>	<u>UNINCORPORATED AREAS</u>	<u>KEY CODE</u>
DEPARTMENT: CETA	TITLE VI	DIVISION: NON PROJECT			
112-0101-551.13	Other Salaries & Wages	56,272.00	19,323.81	36,948.19	1
112-0101-551.21	Fica	3,450.00	1,184.73	2,265.27	1
112-0101-551.23	Group Insurance	3,203.00	1,099.91	2,103.09	1
112-0101-551.24	Workmans Compensation	2,601.00	893.19	1,707.81	1
TOTAL APPROPRIATIONS		65,526.00	22,501.64	43,024.36	1
TOTAL BUDGET		65,526.00	22,501.64	43,024.36	1

CETA TITLE VI PROJECT

NASSAU COUNTY

ESTIMATED REVENUES  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 1980

<u>ACCOUNT NUMBER</u>	<u>CLASSIFICATION</u>	<u>TOTAL COUNTY</u>	<u>INCORPORATED AREAS</u>	<u>UNINCORPORATED AREAS</u>	<u>KEY CODE</u>
113-331-520	CETA	145,571.00	49,989.09	95,581.91	1
TOTAL APPROPRIATIONS		145,571.00	49,989.09	95,581.91	1
TOTAL BUDGET		145,571.00	49,989.09	95,581.91	1

CETA TITLE VI PROJECT

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1980

<u>ACCOUNT</u> <u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>TOTAL COUNTY</u>	<u>INCORPORATED AREAS</u>	<u>UNINCORPORATED AREAS</u>	<u>KEY CODE</u>
DEPARTMENT: CETA _ TITLE VI; DIVISION: PROJECT:					
113-0101-551.13	Other Salaries & Expenses	125,654.00	43,149.59	82,504.41	1
113-0101-551.21	Fica	7,703.00	2,645.21	5,057.79	1
113-0101-551.23	Group Insurance	6,406.00	2,199.82	4,206.18	1
113-0101-551.24	Workman's Compensation	5,808.00	1,994.47	3,813.53	1
TOTAL APPROPRIATIONS		145,571.00	49,989.09	95,581.91	1
TOTAL BUDGET		145,571.00	49,989.09	95,581.91	1

CETA TITLE IV - YCCIP

RECREATION PROJECT-NASSAU COUNTY

ESTIMATED REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1980

ACCOUNT NUMBER	CLASSIFICATION	TOTAL COUNTY	INCORPORATED AREAS	UNINCORPORATED AREAS	KEY CODE
114-331-520	CETA	21,437.00	7,361.47	14,075.53	1
TOTAL APPROPRIATIONS		21,437.00	7,361.47	14,075.53	1
TOTAL BUDGET		21,437.00	7,361.47	14,075.53	1



CETA TITLE IV - YCCIP

RECREATION PROJECT NASSAU COUNTY

ESTIMATED EXPENSES  
FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1980

<u>ACCOUNT NUMBER</u>	<u>CLASSIFICATION</u>	<u>TOTAL COUNTY</u>	<u>INCORPORATED AREAS</u>	<u>UNINCORPORATED AREAS</u>	<u>KEY CODE</u>
DEPARTMENT: CETA TITLE IV DIVISION; YCCIP					
114-0101-551.49	Legal Advertising	40.00	13.74	26.26	1
114-0101-551.42	Postage	15.00	5.16	9.84	1
114-0101-551.13	Other Salaries & Wages	14,508.00	4,982.05	9,525.95	1
114-0101-551.24	Workmans Compensation	671.00	230.43	440.57	1
114-0101-551.13.1	Other Salaries- Training	3,080.00	1,057.68	2,022.32	1
114-0101-551.24.1	Workman Compensation	143.00	49.11	93.89	1
114-0101-551.51	Training Supplies	2,500.00	858.50	1,641.50	1
114-0101-551.51.1	Office Supplies	25.00	8.59	16.41	1
114-0101-551.47	Printing & Reproduction	30.00	10.31	19.69	1
114-0101-551.40	Travel	425.00	145.95	279.05	1
TOTAL APPROPRIATIONS		21,437.00	7,361.52	14,075.48	1
TOTAL BUDGET		21,437.00	7,361.52	14,075.48	1